

	2017	ABA ROLI	2018	ABA ROLI
Revenue				
ABA's subgrant to ATC (USAID)		1926562.00		3210937.00
ABA' subgrant to ATC (INL)		1128058.00		0.00
ABA's subgrant t Advocatura (USAID)		1978965.00		3298275.00
FSK subgrant to Advocatura		487479.00		0.00
Entry fees	2320000.00		1000000.00	
Monthly fees	4800000.00		10080000.00	
	7120000.00	5521064.00	11080000.00	6509212.00
Expenses				
Board of Advocates	8186495.00		7500000.00	
Ethics Commission	0.00		1000000.00	
Auditing Comission	0.00		250000.00	
ATC	3082500.00		3082500.00	
Regional advocaturas (9)	5229360.00		5250000.00	
	16498355.00	5521064.00	17082500.00	6509212.00
Savings from previous period	4008267.00		150976.00	
Budget Deficit				
Budget Proficit	150976.00		657688.00	

2019	ABA ROLI
	0.00
	0.00
	0.00
	0.00
1000000.00	
15480000.00	
16480000.00	
7500000.00	
1000000.00	
250000.00	
3082500.00	
5250000.00	
17082500.00	
657688.00	
55188.00	